

# TOWN OF BASS LAKE, SAWYER COUNTY

## BUDGET HEARING NOTICE FOR 2017

**NOTICE IS HEREBY GIVEN** that on Monday, November 14, 2016 at 6:00 pm, the Town of Bass Lake, Sawyer County will hold their **Public Hearing on the Proposed Budget for 2017** at the Town Hall located at 14412 W County Hwy K. A detailed budget is available for inspection at the Clerk's office on Monday, Tuesday and Thursday from 8:30 am - 3:00 pm. The following is a summary of the proposed budget:

### 2017 Proposed Budget Summary

	2016 Amended Budget	2017 Proposed Budget	% Change
<b>Revenues</b>			
General Property Tax	\$511,427	\$396,712	-22.43
Intergovernmental Revenue	287,758	286,498	
Licenses & Permits	6,300	6,100	
Public Charges for Services	28,930	29,110	
Intergovernmental Charges for Services	0	0	
Misc. Revenues	<u>17,716</u>	<u>17,716</u>	
<b>Total Revenues</b>	<b>\$852,131</b>	<b>\$736,136</b>	-13.61
<b>Expenditures</b>			
General Government	\$147,884	\$145,576	
Public Safety-Fire Dept.	80,481	56,173	
Public Safety-Hwy	477,990	438,101	
Public Works-Transfer Station	43,544	45,494	
Land Use Planning	16,900	16,940	
Other Financial Uses	2,050	2,050	
Capital Outlay-Hwy Equip	40,000	20,000	
Capital Outlay-Hwy Building	21,972	0	
Debt Service (Hwy Building)	77,220	0	
Capital Outlay-FD Equip	10,430	0	
Capital Outlay-FD Protection	18,900	0	
Debt Service (Fire Trucks)	51,000	11,802	
Capital Outlay-Parks	24,000	0	
<b>Total Expenditures</b>	<b>\$1,012,331</b>	<b>\$736,136</b>	-27.28
<b>Total Town Indebtedness as of 12/31/16 =</b>		<b>\$11,802.00</b>	
<b>Proposed Town Levy for 2016 =</b>		<b>\$396,712.00</b>	

### NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF BASS LAKE, SAWYER COUNTY

**Notice is hereby given** that on Monday, November 14, 2016, immediately following completion of the Public Hearing on the Proposed 2017 Budget, which begins at 6:00 pm at the Town Hall, a Special Town Meeting of the Electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To approve the total highway expenditures for 2017 pursuant to Sec. 82.03 (2) of Wisconsin Statutes.
2. To set compensation of elected town officials for the term of office beginning April 2017 through April 2019 pursuant to Section 60.10 (1)(b) of Wisconsin Statutes.
3. To adopt the 2016 town tax levy to be paid in 2017 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

### NOTICE OF SPECIAL TOWN BOARD MEETING

**Notice is hereby given** that on Monday, November 14, 2016, immediately following the Special Meeting of the Electors, there will be a Special Town Board meeting for the purpose of adopting the 2017 proposed budget pursuant to Section 60.40 (4) of Wisconsin Statutes.

**Immediately following the Special Town Board Meeting, the Board of Supervisors of the Town of Bass Lake will convene for their Regular Monthly Town Meeting.**

Dated this 26th day of October, 2016

/s/ Erica Warshawsky, Clerk